

**PLANNING COMMISSION  
OF THE  
CITY OF ANDERSON**

Monday, April 22, 2019  
Planning Commission  
**Regular Meeting - 6:00 PM**  
City Hall  
1887 Howard Street, (Third Floor)  
Anderson, CA 96007

**AGENDA**

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**PARTICIPATION BY PUBLIC IN MEETING**

Please review the Agenda to determine if the subject you wish to discuss is scheduled for Commission consideration. If it is on the Agenda, you will have an opportunity when that matter comes up for discussion to briefly address the Commission.

If the subject is not on tonight's Agenda, you will have the opportunity to speak on the subject under Item 7. Pursuant to the Ralph M. Brown Act (GCS 54950 et. seq.) Commission action or discussion cannot be taken on open time matters other than to receive the comments and if deemed necessary to refer the subject matter to the appropriate department for follow-up and/or to schedule the matter on a subsequent Commission Agenda.

Effective July 1, 2008, the Brown Act requires any non-confidential documents or writings distributed to a majority of the Planning Commission less than 72 hours before a regular meeting will be made available to members of the public at the same time they are distributed.

In compliance with the Americans with Disabilities Act, the City of Anderson will make available to members of the public any special assistance necessary to participate in this meeting. The public should contact the City Clerk's office (378-6646) to make such a request. Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

This is an Equal Opportunity Program. Federal Law prohibits discrimination. Complaints of discrimination may be filed with the Secretary of Agriculture, Washington, D.C. 20250.

***The entire Agenda packet can be viewed on our website at***  
<http://www.ci.anderson.ca.us/planning.asp>

**ROLL CALL –**

**Planning Commission**  
**Chairperson Gallagher**  
**Commissioner Barnett**  
**Commissioner Hawkins**  
**Commissioner Fookes**  
**Commissioner Webster**

1. **PLEDGE OF ALLEGIANCE** – Commissioner Gallagher
2. **APPROVAL OF MINUTES** of the March 25, 2019
3. **SWEARING IN**
  - 3.1 Swearing in of newly appointed Commissioner Patrick Warren
4. **ELECTIONS OF OFFICERS**
  - 4.1 Election of Chair and Vice-Chair for 2019
  - 4.2 Appoint members to Committees:
    - a. Environmental Review Board
    - b. Design Review Committee
5. **PROCLAMATION OF APPRECIATION**
  - 5.1 Proclamation of Appreciation for outgoing Commissioner Barnett
6. **CONSENT AGENDA** – None
7. **PUBLIC HEARING** – None
8. **REGULAR AGENDA** –
  - 8.1 **General Plan Consistency determination for Five-Year Capital Improvement Program (CIP) Fiscal Years 2017/2018 through 2021/2022**

Approve Resolution No. PC 19-03; finding the 2017/2018 through 2021/2022 Five-Year CIP consistent with the City of Anderson General Plan.
9. **DIRECTOR'S COMMENTS**
10. **PUBLIC COMMENT/OPEN FLOOR**
11. **ADJOURN** – To the Regular meeting of May 20, 2019 at 6:00 PM.

**CITY OF ANDERSON  
PLANNING COMMISSION MINUTES  
March 25, 2019  
6:00 PM  
Regular Meeting**

**ROLL CALL** The meeting was called to order at 6:04 PM by Commissioner Hawkins.

**PRESENT AT ROLL** Commissioners Barnett, Hawkins, Fookes and Webster.

**COMMISSIONERS ABSENT** Chairperson Gallagher.

**OTHERS PRESENT** Consultant Planner Jim Hamilton, Assistant City Planner Tiffany Lightle, Deputy City Clerk Christy White.

**PLEDGE OF ALLEGIANCE** Led by Commissioner Barnett.

**MINUTES** By motion made, seconded (Barnett/Fookes), and carried by a 4-0 vote, the Commission approved the minutes of the regular meeting of January 28, 2019.

**VOTE:** AYES: Commissioners Barnett, Fookes, Hawkins and Webster  
NOES: None  
ABSTAIN: None  
ABSENT: Chairperson Gallagher

**REGUALR AGENDA** Assistant City Planner Tiffany Lightle gave a staff report on the Annual Housing Production Report with comments from Consultant Planner Jim Hamilton.

By motion made, seconded (Webster/Barnett) and carried by a 4-0 vote, the Commission approved the Annual Housing Production Report.

**VOTE:** AYES: Commissioners Webster, Barnett, Fookes and Hawkins  
NOES: None  
ABSTAIN: None  
ABSENT: Chairperson Gallagher

**CONSENT AGENDA** - None

**DIRECTOR'S COMMENTS** Consultant Planner Jim Hamilton gave an update on current projects.

**PUBLIC COMMENT/OPEN FLOOR**- None

**ADJOURNMENT:** The meeting was adjourned at 6:54 PM to the next regular meeting of April 22, 2019 at 6:00 PM

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Angie Hawkins, Vice-Chair  
Planning Commission

ATTEST:



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Tiffany Lightle  
Assistant Planner

**City of Anderson Planning Commission  
Staff Report and Recommendation**

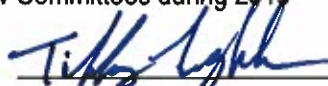
For meeting of April 22, 2019

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**Subject:** 2019 Planning Commission Election of Officers and Appointments

**Applicant(s):** City of Anderson

**Recommendation:** The Planning Commission elect a Chairman, Vice-Chairman, and appoints members to serve on the Design Review and Environmental Review Committees during 2019

**Approved for Submittal:**   
**By:** \_\_\_\_\_  
Tiffany Lightle, Assistant Planner

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**Report:**

Pursuant to AMC 2.48.080 the Planning Commission must select a chairman to serve for a term of one year. The ordinance also allows the Commission to appoint other members to fill any other capacities determined necessary by a majority vote of the membership.

The Commission's adopted Rules of Procedure allow for the election of a Chairman of the Commission and a Vice-Chair to serve in the absence of the Chairman. In addition, members of the Commission must be appointed to serve on the Design Review and Environmental Review Committees.

**Requested Planning Commission Action:**

Staff requests that the Commission select by majority vote the election of a Chairman and Vice-Chair for the Planning Commission, and the appointment of members to serve on the Design Review and Environmental Review Committees.

**CITY OF ANDERSON PLANNING COMMISSION  
Staff Report and Recommendations**

For meeting of April 22, 2019

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**SUBJECT:** Five-Year Capital Improvement Program (CIP)  
Fiscal Years 2017/2018 through 2021/2022

**APPLICANT(S):** City of Anderson

**RECOMMENDATION:** The Planning Commission Approve Resolution No. PC 19-03, finding the 2017/2018 through 2020/2021 CIP consistent with the Anderson General Plan.

**LOCATION:** Citywide

**PROJECT DESCRIPTION:** General Plan Consistency Determination for City Anderson Five-Year Capital Improvement Program

**STAFF RECOMMENDATION:** Staff recommends the Commission make the following determinations:

- 1) The Five-Year Capital Improvement Program Plan 2017-2022 for fiscal years 2019/20 and 2020/21 is consistent with the intent and provisions of the City's General Plan; and
- 2) This project is Categorically Exempt from the California Environmental Quality Act per CEQA Guidelines, sections 15060(c)(3) and 15378 and Public Resources Code section 21065, this activity is not subject to CEQA because it is not a "project."

**RECOMMENDED MOTION:**

"I move the Commission adopt the attached Planning Commission Resolution No. 19-03, determining that The Five-Year Capital Improvement Program Plan 2017-2022 for fiscal years 2019/20 and 2020/21 is consistent with the intent and provisions of the City's General Plan, and is not an activity subject to CEQA.

**APPROVED FOR  
SUBMITTAL:  
BY:**

  
\_\_\_\_\_  
Tiffany Lightle, Assistant Planner

## BACKGROUND

- **The Capital Improvement Program:** Each spring, the City Manager develops a proposed annual update of the City Council's adopted Five Year Capital Improvement Plan. As part of the CIP development process, staff updated our development projections for the next five years and completed estimates of anticipated development fee revenues and current fund balances. In developing CIP recommendations, City management considers growth and development projections, areas of greatest need, and, most importantly, the City Council's adopted priority projects for the coming two fiscal years (2019-2020 and 2020-21).

The CIP includes future projects and the budget for projects that are currently underway will roll forward until complete. It is also important to note that many of the CIP funds were depleted but over the past several years have started to recover with the increase in building activity. It is difficult to project revenues and project needs four or five years into the future so the proposed projects and schedules should be considered tentative in the later years. The purpose of tonight's Planning Commission is to consider a resolution advising the City Council of the conformity of the proposed Capital Improvement Plan with the General Plan.

- **Planning and Zoning Law:** California Government Code §65401 requires that Public Works projects be reviewed annually by the City's planning agency for conformity with the General Plan. The purpose for Planning Commission review is to consider within the context of applicable General Plan policies, the relationship between projects that are planned and the growth patterns that are expected. Because it can be reasonably expected that capital improvement projects will induce or facilitate some level of growth, this type of review is particularly important in areas expecting or experiencing high growth where availability and timing of new infrastructure improvements are major issues. Currently the greatest constraints to increased development activity are infrastructure constraints in key locations – including the freeway interchange at Riverside Drive and I-5, and the new sewer line to serve the south city area.

## ANALYSIS

**Planned Project:** Attachment 2 to this report is the Five-Year Capital Improvement Program for the period 2017-2022 which provides detail on specific projects. It includes projects that were proposed as part of 2017-2021 City budgets, as well as a listing of planned projects through fiscal years 2020/2021. These CIP projects are related to servicing both existing residents and planned growth in the City of Anderson. The following is an overview of the current CIP Plan for the City.

- The Corporation Yard and Police Facility Expansion Fund (108) is utilized to support development of facilities required to maintain adequate police and infrastructure support service levels as Anderson grows. Expenditures in the Corporation Yard and Police Facility Expansion Fund in 2017/18 included acquisition of additional land on North Street for a new police building.
- The Drainage Capital Improvement Fund (109) is used for improvements needed for citywide drainage, including Tormey Drain. These funds were most recently used to

improve drainage on Veterans Lane. Although we show funding for miscellaneous minor projects in the CIP, our primary area of focus will continue to be Tormey Drain. Tormey Drain needs clearing and maintenance in several sections; however, this work cannot be completed until environmental review and permitting is complete. Additionally, the current drainage master plan is eleven years old and the CIP includes \$50,000 for this work in the 2019-20 FY. Once the master plan is updated, we will budget appropriate drainage projects for its implementation.

- The Parks Capital Improvement Fund (110) funds park improvements in the City. The Anderson River Park Conceptual Master Plan update was completed in 2017. Potential projects outlined in the master plan include parking/lighting improvements, trail improvements, Splash Park project, and new or improved sports fields at Anderson River Park. A "Splash Pad" – a children's water play feature – will begin construction in Anderson River Park sometime in 2019. The Parks Capital Improvement Fund is not projected to have sufficient revenues to finance significant new improvements to our park system in the foreseeable future, and, as such, the fund is typically used for local matches for grants. Restrooms, the "Splash Pad", new sidewalk construction and renovations to the Amphitheater are examples of projects that have occurred, are underway, or are planned, primarily utilizing the General Fund.
- The Sewer Capital Improvement Fund (111) is used to construct capital improvements to the City's sewer system needed for new growth. Current budgeted projects for FY 2019-2020 include obtaining engineering and environmental clearance for an extension of sewer service to the Ox Yoke industrial area and construction funds for the South Anderson interceptor line. The CIP projects a \$100,000 expenditure for this preliminary work.
- The Water Capital Improvement Fund (112) is used to construct capital improvements to the City's water system. A short history recap, during the 2008/2009 and 2009/2010 fiscal years, approximately \$700,000 was spent on two projects: extension of a water main under Interstate 5 and construction of a booster pump to serve the Vineyards and Pleasant Hills project area. The Water Capital Improvement Fund did not have sufficient cash for these projects at the time and as allowed by state law the Council approved a loan from the Drainage Capital fund to help finance these projects. At the time of the original loan the City anticipated that the Vineyards at Anderson Community Facilities District (CFD) would issue bonds to reimburse the City for the booster pump project. However, the City Council has determined that the CFD will not be formed and so no reimbursements will be made to the City from that source. Cash balances in this fund are expected to remain in a deficit position and, as such, no projects are planned for any time during this planning period. Although the Water Capital Improvement Fund currently lacks the capital to fund new projects, staff is proceeding to seek grant funding for improvement projects where possible, and recently sought grant funds from the State to replace the aging Anderson Heights Water Storage Reservoir.
- Traffic Impact Fee Fund (113): The Traffic Capital Improvement Fund includes the funding that is set aside for traffic improvements at specific locations, for example, these are the funds that would be used to improve an intersection with signals or widen a road that has



seen an increase in the volume of traffic. The fund includes \$50,000 for an update to the City's Traffic Impact Fee Program which is planned for the coming year. The fund also includes \$500,000 to extend Gateway Drive across Anderson Creek to Deschutes Road hopefully beginning sometime in the 2020/2021 fiscal year.

- I-5/Deschutes Interchange Fund (115): This fund was established to collect development fees for improving the Deschutes Interchange: Construction of the eastside roundabout and new north bound off ramp is complete. In the future the west side improvements (phase 2) will be constructed based on traffic need. It is currently forecasted to be more than ten years out.

#### **General Plan Policy Consideration:**

- Water, sewer and drainage improvement needs are addressed in the Health and Safety Element of the General Plan (*Chapter 5*) and are the focus of General Plan Policies WSP 1-3 and WWP 1-3 and FHP 3-5.
- Traffic impacts and needed improvements are the subject of the Circulation Element (*Chapter 3*) and are addressed in General Plan Policies SP 1-16.
- Parks Capital Improvements are addressed in the Recreation Element of the General Plan (*Chapter 7*) and are the focus of General Plan Policies RPP1-15.
- Open Space and Conservation are addressed in the Open Space and Conservation Element of the General Plan (*Chapter 4*) and are the focus of General Plan policies BRP 1-8, OSP 1-4, SRP 1-3, AP 1-8 and CRP 1-2.

Finally, most projects contain aspects that relate to other elements of the General Plan including the Housing Element (*making water available, sewer etc. ...*), Safety Element (*improving streets*), and Land Use Element (*support quality development, etc.*) The proposed projects listed in the Five-Year Capital Improvement Plan are consistent with the General Plan policies as their purpose is to improve and maintain the City of Anderson's services and facilities in a fashion consistent with the General Plan policy requirements identified above. As each project identified in the CIP moves through the pre-development and development cycles they are continuously reviewed to insure they support, and do not hinder, achieving the General Plan goals and policies governing development in the City.

#### **ATTACHMENTS:**

1. Resolution No. PC 19-03
2. Draft CIP

# ATTACHMENT 1

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**Resolution No. PC 19-03**

**A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY  
OF ANDERSON FINDING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
IN SUBSTANTIAL CONFORMANCE WITH THE GENERAL PLAN**

**WHEREAS**, the Planning staff has reviewed the 2019/20 and 2020/21 fiscal year(s) projections contained in the 2017-2022 Five Year Capital Improvement Plan and recommends that the Capital Improvement Plan be found in substantial compliance with the City of Anderson General Plan; and

**WHEREAS**, the Planning Commission of the City of Anderson held a meeting to consider the Capital Improvement Plan on April 22, 2019; and

**WHEREAS**, the potential environmental impacts associated with the projects in the 2016-2021 CIP will be assessed and mitigated where required in specific environmental documents prepared for each individual project at the time of implementation. Pursuant to the Planning Commission's determination and the guidelines established by the California Environmental Quality Act sections 15060(c)(3) and 15378 and Public Resources Code section 21065, it can be determined that this activity is not subject to CEQA because it is not a "project."

**NOW THEREFORE, BE IT RESOLVED** by the Planning Commission of the City of Anderson as follows:

- A) The Five-Year Capital Improvement Program Plan 2017-2022 for the fiscal years 2019/20 and 2020/21 is consistent with the intent and provisions of the City's General Plan; and
- B) This project is Categorically Exempt from the California Environmental Quality Act per CEQA Guidelines, and it has been determined that pursuant to sections 15060(c)(3) and 15378 and Public Resources Code section 21065, this activity is not subject to CEQA because it is not a "project."

**PASSED AND ADOPTED** this 22<sup>nd</sup> day of April 2019, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

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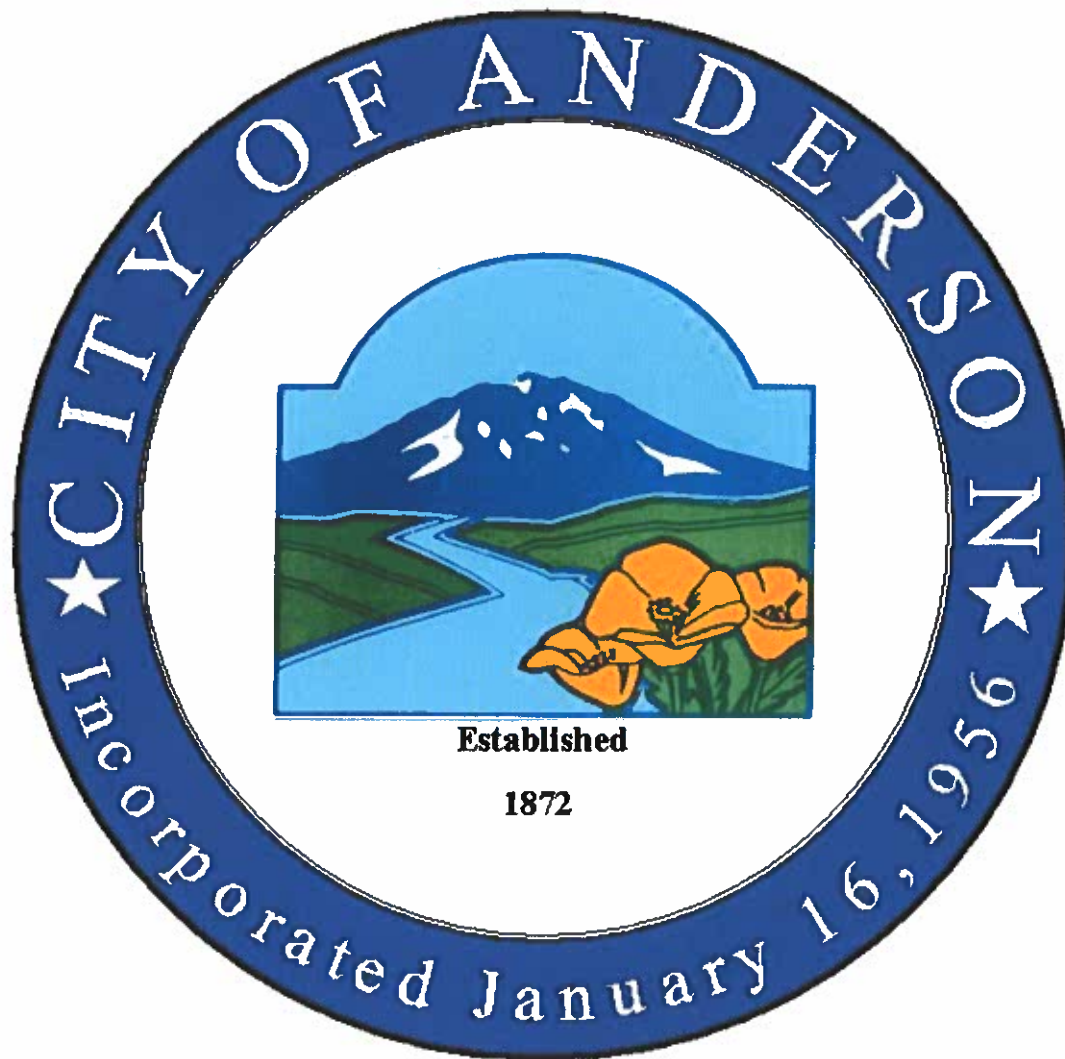
Michael Gallagher, Chair  
Planning Commission

ATTEST

  
\_\_\_\_\_  
Tiffany Lightle  
Assistant Planner

# ATTACHMENT 2

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**2017-2022**  
**City of Anderson**  
**Capital Improvement Program**

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**April 22, 2019**

City of Anderson  
 Drainage Capital Improvement Fund 109  
 Five Year Capital Improvement Projection

|   | FY 2017/18 | FY 2018/19 | FY 2019/20 | FY 2020/21 | FY 2021/22 |
|---|------------|------------|------------|------------|------------|
| <b>AVAILABLE RESOURCES, BEGINNING OF YEAR</b> | 612,599    | 705,615    | 739,215    | 649,815    | 676,415    |

|                          | FY 2017/18     | FY 2018/19     | FY 2019/20     | FY 2020/21     | FY 2021/22     |
|--------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUES</b>          |                |                |                |                |                |
| Capital Improvement Fees | 44,625         | 33,000         | 35,000         | 28,000         | 26,000         |
| Tormey Drain Fees        | 8,428          | 7,500          | 7,500          | 7,500          | 7,500          |
| Other Revenues           | 37,100         | 37,100         | 37,100         | 37,100         | 37,100         |
| Investment Earnings      | 7,650          | 4,000          | 4,000          | 4,000          | 4,000          |
| <b>Total Revenues</b>    | <b>97,803</b>  | <b>81,600</b>  | <b>83,600</b>  | <b>76,600</b>  | <b>74,600</b>  |
| <b>Total Available</b>   | <b>710,402</b> | <b>787,215</b> | <b>822,815</b> | <b>726,415</b> | <b>751,015</b> |

|  | FY 2017/18 | FY 2018/19 | FY 2019/20 | FY 2020/21 | FY 2021/22 |
|--|------------|------------|------------|------------|------------|
| <b>PROJECTS</b>  |            |            |            |            |            |
| Tormey Drain Maintenance   | -          | -          | 75,000     | -          | -          |
| Drainage Master Plan   | 0          | -          | 50,000     | -          | -          |
| <i>At the conclusion of the Tormey Drain permitting and master plan update, drainage projects will be budgeted as appropriate.</i> |            |            |            |            |            |
| Miscellaneous Minor Drainage Improvements  | -          | 40,000     | 40,000     | 40,000     | 40,000     |

|   | FY 2017/18     | FY 2018/19     | FY 2019/20     | FY 2020/21     | FY 2021/22     |
|---|----------------|----------------|----------------|----------------|----------------|
| <b>OTHER EXPENSES</b>                   |                |                |                |                |                |
| Project Development                     | 4,787          | 8,000          | 8,000          | 10,000         | 10,000         |
| <b>Total Expenditures</b>               | <b>4,787</b>   | <b>48,000</b>  | <b>173,000</b> | <b>50,000</b>  | <b>50,000</b>  |
| <b>AVAILABLE RESOURCES, END OF YEAR</b> | <b>705,615</b> | <b>739,215</b> | <b>649,815</b> | <b>676,415</b> | <b>701,015</b> |

City of Anderson  
Parks Capital Improvement Fund 110  
Five Year Capital Improvement Projection

|   | FY 2017/18     | FY 2018/19     | FY 2019/20     | FY 2020/21    | FY 2021/22    |
|---|----------------|----------------|----------------|---------------|---------------|
| <b>AVAILABLE RESOURCES, BEGINNING OF YEAR</b> | (147,312)      | 322,679        | 137,027        | (44,625)      | (36,277)      |
| <b>REVENUES</b>                               |                |                |                |               |               |
| Capital Improvement Fees - Park Development   | 89,159         | 72,000         | 76,000         | 66,000        | 63,000        |
| Investment Earnings                           | -              | 1,000          | 1,000          | 1,000         | 1,000         |
| Grants  | 16,000         | -              | -              | -             | -             |
| Transfer                                      | 800,000        | -              | -              | -             | -             |
| <b>Total Revenue</b>                          | <u>905,159</u> | <u>73,000</u>  | <u>77,000</u>  | <u>67,000</u> | <u>64,000</u> |
| <b>Total Available</b>                        | <u>757,847</u> | <u>395,679</u> | <u>214,027</u> | <u>22,375</u> | <u>27,723</u> |

**PROJECTS**

Update Parks Master Plan

Note: Projects will be funded as grants and other funds

|  |                |                |                 |                 |                 |
|--|----------------|----------------|-----------------|-----------------|-----------------|
| Splash Park                                | 13,365.00      | 200,000        | 200,000         | -               | -               |
| Restroom/Park Improvements                 | 331,320.00     | -              | -               | -               | -               |
| Volonte Park                               | 30,925         | -              | -               | -               | -               |
| <b>OTHER EXPENSES</b>                      |                |                |                 |                 |                 |
| Debt Service on iBank Loan for Teen Center | 53,652         | 53,652         | 53,652          | 53,652          | 53,562          |
| Project Development                        | 5,906          | 5,000          | 5,000           | 5,000           | 5,000           |
| <b>Total Expenditures</b>                  | <u>435,168</u> | <u>258,652</u> | <u>258,652</u>  | <u>58,652</u>   | <u>58,562</u>   |
| <b>FUND BALANCE, END OF YEAR</b>           | <u>322,679</u> | <u>137,027</u> | <u>(44,625)</u> | <u>(36,277)</u> | <u>(30,839)</u> |

City of Anderson  
 Sewer Capital Improvement Fund 111  
 Five Year Capital Improvement Projection

|   | FY 2017/18       | FY 2018/19       | FY 2019/20       | FY 2020/21       | FY 2021/22       |
|---|------------------|------------------|------------------|------------------|------------------|
| <b>AVAILABLE RESOURCES, BEGINNING OF YEAR</b> | 828,313          | 1,011,745        | 1,173,745        | 1,243,745        | 887,745          |
| <b>REVENUES:</b>                              |                  |                  |                  |                  |                  |
| Capital Improvement Fees                      | 197,495          | 165,000          | 173,000          | 147,000          | 139,000          |
| Investment Earnings                           | 7,131            | 2,000            | 2,000            | 2,000            | 2,000            |
| Other Revenues                                | 104,234          | 106,770          | 106,770          | 106,770          | 106,770          |
| <b>Total Revenues</b>                         | <b>308,860</b>   | <b>273,770</b>   | <b>281,770</b>   | <b>255,770</b>   | <b>247,770</b>   |
| <b>Total Available</b>                        | <b>1,137,173</b> | <b>1,285,515</b> | <b>1,455,515</b> | <b>1,499,515</b> | <b>1,135,515</b> |

|   | FY 2017/18       | FY 2018/19       | FY 2019/20       | FY 2020/21     | FY 2021/22       |
|---|------------------|------------------|------------------|----------------|------------------|
| <b>PROJECTS</b>   |                  |                  |                  |                |                  |
| Engineering/Environmental clearance for extension of sewer to Ox Yoke/or possible south Interceptor line construction | -                | -                | 100,000          | -              | -                |
| South Anderson Interceptor  | -                | -                | -                | 500,000        | -                |
| <b>OTHER EXPENSES</b>   |                  |                  |                  |                |                  |
| Project Development   | 21,195           | 5,000            | 5,000            | 5,000          | 5,000            |
| Debt Service Payments - 2007 CSCDA Loan   | 104,233          | 106,770          | 106,770          | 106,770        | 106,770          |
| <b>Total Expenditures</b>   | <b>125,428</b>   | <b>111,770</b>   | <b>211,770</b>   | <b>611,770</b> | <b>111,770</b>   |
| <b>AVAILABLE RESOURCES, END OF YEAR</b>   | <b>1,011,745</b> | <b>1,173,745</b> | <b>1,243,745</b> | <b>887,745</b> | <b>1,023,745</b> |



City of Anderson  
 Water Capital Improvement Fund 112  
 Five Year Capital Improvement Projection

|  | FY 2017/18       | FY 2018/19       | FY 2019/20       | FY 2020/21       | FY 2021/22       |
|--|------------------|------------------|------------------|------------------|------------------|
| <b>AVAILABLE RESOURCES, BEGINNING OF YEAR</b>            |                  |                  |                  |                  |                  |
| <b>REVENUES</b>  |                  |                  |                  |                  |                  |
| Capital Improvement Fees                                 | 112,935          | 100,000          | 84,000           | 70,000           | 66,000           |
| Less transfers to other Funds                            | -                | -                | -                | -                | -                |
| Investment Earnings                                      | -                | -                | -                | -                | -                |
| <b>Total Revenue</b>                                     | <u>112,935</u>   | <u>100,000</u>   | <u>84,000</u>    | <u>70,000</u>    | <u>66,000</u>    |
| <b>Total Available</b>                                   | <u>(275,136)</u> | <u>(230,250)</u> | <u>(183,364)</u> | <u>(320,478)</u> | <u>(291,592)</u> |
| <b>PROJECTS</b>  |                  |                  |                  |                  |                  |
| Update Water Master Plan                                 | -                | -                | 20,000           | -                | -                |
| <b>OTHER EXPENSES</b>                                    |                  |                  |                  |                  |                  |
| Project Development                                      | 11,184           | -                | -                | -                | -                |
| Debt Service to Drainage fund for Southwest Booster Pump | 37,114           | 37,114           | 37,114           | 37,114           | 37,114           |
| Height's Reservoir Repair                                | 6,816            | -                | -                | -                | -                |
| Emergency Generators(Possible)                           | -                | -                | 150,000          | -                | -                |
| <b>Total Expenditures</b>                                | <u>55,114</u>    | <u>37,114</u>    | <u>207,114</u>   | <u>37,114</u>    | <u>37,114</u>    |
| <b>AVAILABLE RESOURCES, END OF YEAR</b>                  | <u>(330,250)</u> | <u>(267,364)</u> | <u>(390,478)</u> | <u>(357,592)</u> | <u>(328,706)</u> |

City of Anderson  
 Traffic Impact Fee Fund 113  
 Five Year Capital Improvement Projection

|  | FY 2017/18 | FY 2018/19 | FY 2019/20 | FY 2020/21 | FY 2021/22 |
|--|------------|------------|------------|------------|------------|
| <b>AVAILABLE RESOURCES, BEGINNING OF YEAR</b>  | 708,276    | 952,669    | 1,071,169  | 1,142,669  | 750,769    |
| <b>REVENUES</b>                                |            |            |            |            |            |
| Capital Improvement Fees                       | 245,210    | 117,000    | 120,000    | 105,000    | 99,000     |
| Other Revenues                                 | -          | -          | -          | 11,600     | 11,600     |
| Investment Earnings                            | 6,537      | 1,500      | 1,500      | 1,500      | 1,500      |
| Total Revenues                                 | 251,747    | 118,500    | 121,500    | 118,100    | 112,100    |
| Total Available                                | 960,023    | 1,071,169  | 1,192,669  | 1,260,769  | 862,869    |
| <b>PROJECTS</b>                                |            |            |            |            |            |
| Update Traffic Impact Fee Program              | -          | -          | 50,000     | -          | -          |
| Gateway Drive Extension-PSE (approved project) | -          | -          | -          | 500,000    | -          |
| Project Development                            | 7,354      | -          | -          | 10,000     | -          |
| Total Expenditures                             | 7,354      | -          | 50,000     | 510,000    | -          |
| <b>AVAILABLE RESOURCES, END OF YEAR</b>        | 962,669    | 1,071,169  | 1,142,669  | 750,769    | 862,869    |

**ATTACHMENT A - CITY OF ANDERSON TRAFFIC IMPACT FEE PROJECTS**

| <b>Project Name</b>                                      | <b>Project Description</b>   | <b>Cost Estimate<br/>In February 2005 Dollars</b> |
|--|--|---|
| North Street Widening                                    | Widen from current single to two travel lanes each direction plus center turn lane from Sharon Avenue to Ravenwood   | \$1,310,920                                       |
| Fairgrounds Drive Extension                              | Extend Fairgrounds Drive from Lassen Way to Third Street   | \$589,680   |
| Auto Mall Drive Extension                                | Connect Auto Mall Drive to North Street via Oak Street   | \$1,919,300                                       |
| Bellevue Lane Extension                                  | Connect Bellevue Lane to Hirsch Court  | \$516,510   |
| Riverside Avenue Widening                                | Widen from current single to two travel lanes each direction plus center turn lane from North Street to Interstate 5   | \$2,292,030                                       |
| Ox Yoke Road Widening                                    | Widen from current single to dual westbound travel lanes from Riverside Avenue to North Hirsch Court   | \$68,270  |
| North Street and Stingy Lane                             | Construct four way signalized intersection   | \$200,000   |
| North Street & McMurry Drive at I-5 Northbound On-Ramp   | Minor widening and construction of four way signalized intersection  | \$235,000   |
| North Street & Ventura Street at I-5 Southbound Off-Ramp | Construct interconnected signalized intersections  | \$200,000   |
| Alexander & Third Street at State Route 273              | Construct four way signalized intersection   | \$235,000   |
| Bruce Street at State Route 273                          | Construct four way signalized intersection   | \$235,000   |
| Gateway Drive Widening                                   | Widen Gateway Drive by ten feet to gain a second northbound travel lane for 400' approaching the Balls Ferry Road intersection and relocating the southeast leg of the traffic signal at Balls Ferry | \$233,890   |
| Gateway Drive Extension                                  | Extend Gateway Drive across Anderson Creek to Deschutes Road   | \$2,584,580                                       |
|  | <b>TOTAL</b>   | <b>\$10,620,180</b>                               |

April 5, 2005

**RESOLUTION NO. 05-24**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANDERSON  
LEVYING UPDATED TRAFFIC IMPACT FEES FOR THE CITY-WIDE  
ZONE OF BENEFIT FOR VARIOUS ROAD SYSTEM IMPROVEMENTS  
IN ACCORDANCE WITH GOVERNMENT CODE SECTION 66484  
AND CHAPTER 16.40 OF THE ANDERSON MUNICIPAL CODE**

**WHEREAS**, California Government Code Section 66484 and Anderson Municipal Code Chapter 16.40 provide that the City Council may require the payment of traffic impact fees on new development to pay for traffic improvements required by new development; and

**WHEREAS**, these laws allow the City Council to amend these fees to reflect current costs of constructing the identified traffic improvements, and it has been more than eleven years since the City Council has updated these fees; and

**WHEREAS**, such fees may be updated by resolution of the City Council after a noticed public hearing and if there is insufficient protest; and

**WHEREAS**, the City Council finds that the public hearing was properly noticed in the Valley Post, a newspaper of general circulation, by a display ad of at least 1/8<sup>th</sup> of a page published on March 23, 2005, such notice being at least ten days prior to the public hearing; and

**WHEREAS**, the City Council has conducted the required public hearing this 5<sup>th</sup> day of April, 2005, and, at the conclusion of the public hearing, the City Council has determined that it has received protests in an insufficient number required by law to cause the mandatory abandonment of the proposal; and

**WHEREAS**, the City Council determines that it now wishes to adopt updated traffic capital improvement development impact fees in accordance with the California law and the Anderson Municipal Code.

**NOW, THEREFORE BE IT RESOLVED**, by the City Council of the City of Anderson that:

1. The need for updating the City's city-wide traffic impact fees, and the fair and equitable method of apportionment of these fees, is documented and established in the staff report to the City Council dated April 5, 2005, and the supporting studies and documents therein referenced.
2. Protests of the proposed updated fees have not been received in a sufficient number required by law to cause mandatory abandonment of the proposal to update the traffic impact fees for the city-wide zone of benefit.
3. The thirteen road system improvements to be funded from the updated traffic impact fees are listed in Attachment A, attached hereto and incorporated herewith, are determined to be consistent with the City's adopted General Plan.
4. The area determined to be benefited by the thirteen future improvements to the road system is the entire geographic area of the City, defined as those lands located within the corporate city limits of the City of Anderson as they exist on April 5, 2005, and shown in Attachment B, attached hereto and incorporated herewith.

5. Resolution No. 94-2 adopted January 4, 1994, establishing development impact fees for the city-wide zone of benefit for various road system improvements is rescinded effective July 1, 2005.
6. Effective July 1, 2005, City-wide traffic impact fees are as follows:

| <u>Land Use</u>                   | <u>Impact Fee</u>   |
|-----------------------------------|---|
| Single family                     | \$2,300 per dwelling unit   |
| Duplex                            | \$2,300 per dwelling unit   |
| Multifamily                       | \$1,610 per dwelling unit   |
| Nonresidential, except industrial | Either:<br>Method A: \$230.00 per p.m. peak hour trip charge times the Institute of Traffic Engineers Trip Generation Factors By Land Use times a by-pass trip reduction factor of .5 for commercial uses, .7 for office uses, and 1.0 for other uses, or<br>Method B: Feepayer paid report by a registered traffic engineer of p.m. peak hour trip generation times \$230.00 per p.m. peak hour trip, provided<br>That neither Method A nor Method B shall produce a fee exceeding \$5.18 per square foot of new building. |
| Industrial                        | No fee.   |

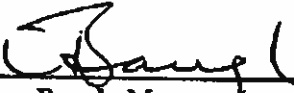
7. Effective July 1, 2006, City-wide traffic impact fees are as follows:

| <u>Land Use</u>                   | <u>Impact Fee</u>   |
|-----------------------------------|---|
| Single family                     | \$3,397 per dwelling unit   |
| Duplex                            | \$3,397 per dwelling unit   |
| Multifamily                       | \$2,378 per dwelling unit   |
| Nonresidential, except industrial | Either:<br>Method A: \$339.70 per p.m. peak hour trip charge times the Institute of Traffic Engineers Trip Generation Factors By Land Use times a by-pass trip reduction factor of .5 for commercial uses, .7 for office uses, and 1.0 for other uses, or<br>Method B: Feepayer paid report by a registered traffic engineer of p.m. peak hour trip generation times \$339.70 per p.m. peak hour trip, provided<br>That neither Method A nor Method B shall produce a fee exceeding \$7.64 per square foot of new building. |
| Industrial                        | No fee.   |

8. Effective July 1, 2007, City-wide traffic impact fees shall be increased by an automatic construction cost index inflator for the percent change in the McGraw Hill ENR.com Construction Cost Index from February 2005, (said Index being 7298) to February 2007.

PASSED AND ADOPTED by the City Council of the City of Anderson this 5<sup>th</sup> day of April 2005, by the following vote:

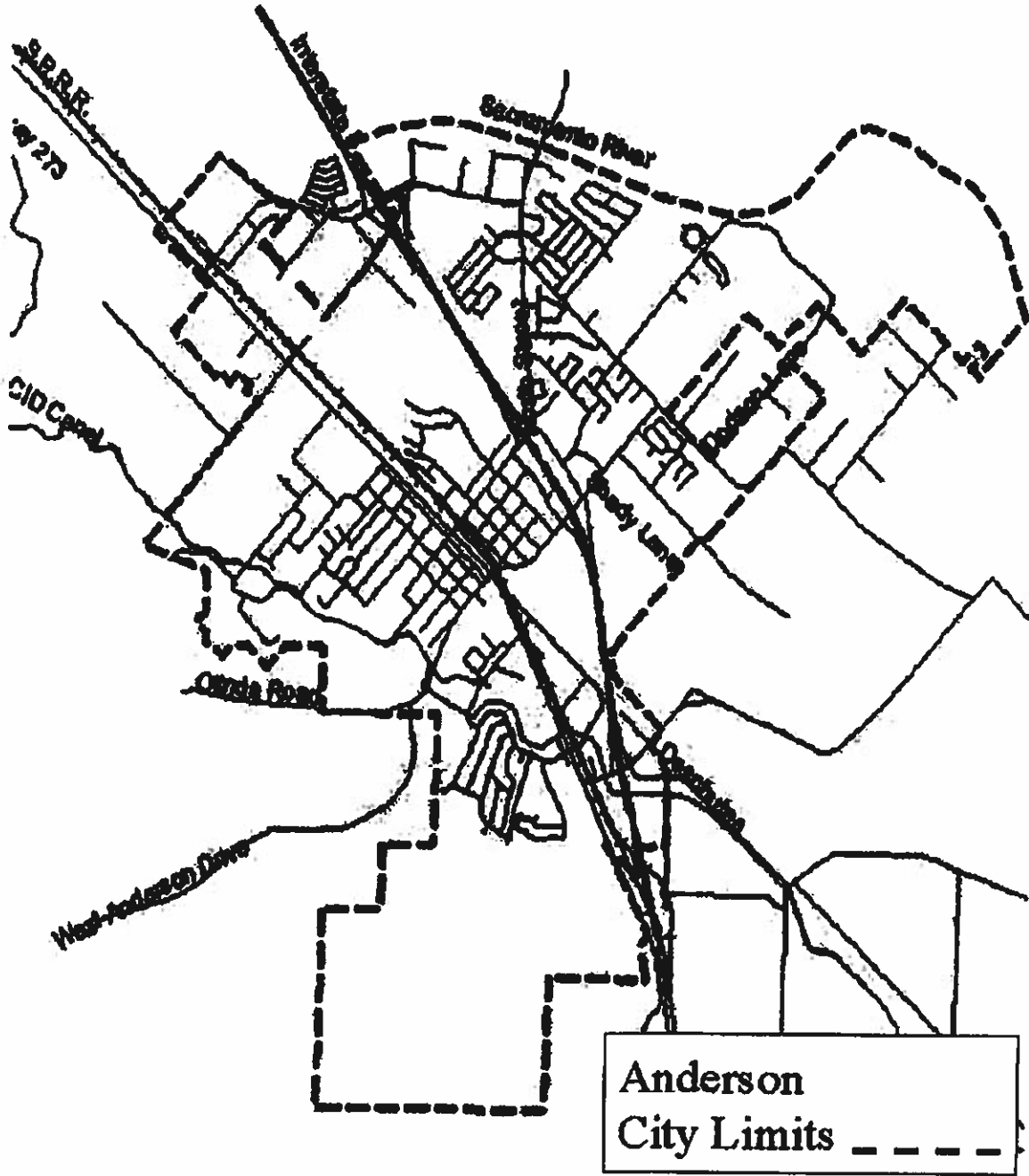
**AYES:** Vice-Mayor Webster, Councilman Schaefer, Councilwoman Cornick, Mayor Baugh  
**NOES:** Councilman Burnett  
**ABSENT:** None  
**ABSTAIN:** None

  
\_\_\_\_\_  
Les Baugh, Mayor

ATTEST:



\_\_\_\_\_  
Scott Morgan, City Clerk



City of Anderson  
 15/Deschutes Interchange Fund 115  
 Five Year Capital Improvement Projection

|   | FY 2017/18 | FY 2018/19 | FY 2019/20 | FY 2020/21 | FY 2021/22 |
|---|------------|------------|------------|------------|------------|
| <b>AVAILABLE RESOURCES, BEGINNING OF YEAR</b> | (121,750)  | (60,136)   | (20,136)   | 27,864     | 73,864     |
| <b>REVENUES</b>                               |            |            |            |            |            |
| Traffic Impact Fees                           | 41,562     | 42,000     | 50,000     | 48,000     | 48,000     |
| State/Federal Funds                           |            |            |            |            |            |
| From Traffic Impact Fee Fund                  | 24,079     |            |            |            |            |
| Investment Earnings                           |            |            |            |            |            |
| <b>Total Revenues</b>                         | 65,641     | 42,000     | 50,000     | 48,000     | 48,000     |
| <b>Total Available</b>                        | (56,109)   | (18,136)   | 29,864     | 75,864     | 121,864    |
| <b>PROJECTS</b>                               | -          | -          | -          | -          | -          |
| <b>OTHER EXPENSES</b>                         |            |            |            |            |            |
| Project Development                           | 4,027      | 2,000      | 2,000      | 2,000      | 2,000      |
| <b>Total Expenditures</b>                     | 4,027      | 2,000      | 2,000      | 2,000      | 2,000      |
| <b>AVAILABLE RESOURCES, END OF YEAR</b>       | (60,136)   | (20,136)   | 27,864     | 73,864     | 119,864    |



**Anderson Redevelopment Agency  
 Southwest Project Area - Bond Proceeds 2008 Fund 447  
 Five Year Capital Improvement Projection**

|  | FY 2017/18     | FY 2018/19     | FY 2019/20     | FY 2020/21 | FY 2021/22 |
|--|----------------|----------------|----------------|------------|------------|
| <b>AVAILABLE RESOURCES, BEGINNING OF YEAR</b>                | 843,662        | 857,666        | 857,666        | -          | -          |
| <b>REVENUES</b>  |                |                |                |            |            |
| Interest Earnings  | 7,002          | -              | -              | -          | -          |
| New Bond Proceeds  | -              | -              | -              | -          | -          |
| <b>Total Revenue</b>   | <u>7,002</u>   | <u>-</u>       | <u>-</u>       | <u>-</u>   | <u>-</u>   |
| <b>Total Available</b>                                       | <u>857,666</u> | <u>857,666</u> | <u>857,666</u> | <u>-</u>   | <u>-</u>   |
| <b>PROJECTS</b>  |                |                |                |            |            |
| Misc. Public Improvements in support of Economic Development |                | -              | 857,666        | -          | -          |
| Ventura Project  |                |                |                |            |            |
| <b>OTHER EXPENSES</b>  |                |                |                |            |            |
| Project Development  | -              | -              | -              | -          | -          |
| <b>Total Expenditures</b>                                    | <u>-</u>       | <u>-</u>       | <u>857,666</u> | <u>-</u>   | <u>-</u>   |
| <b>AVAILABLE RESOURCES, END OF YEAR</b>                      | <u>857,666</u> | <u>857,666</u> | <u>-</u>       | <u>-</u>   | <u>-</u>   |

**Anderson Redevelopment Agency  
 Shastac Project Area - Fund 331  
 Five Year Capital Improvement Projection**

**AVAILABLE RESOURCES, BEGINNING OF YEAR**

|  | FY 2017/18 | FY 2018/19 | FY 2019/20 | FY 2020/21 | FY 2021/22 |
|--|------------|------------|------------|------------|------------|
|  | 625,763    | 542,263    | 542,263    | 542,263    | -          |

**REVENUES**  
 Bond Proceeds

Total Revenue  
 Total Available

|         |         |         |         |   |   |
|---------|---------|---------|---------|---|---|
| -       | -       | -       | -       | - | - |
| 625,763 | 542,263 | 542,263 | 542,263 | - | - |

**PROJECTS**

Project Study Report/Project Report for improvements to I-5 /  
 Riverside Avenue interchange  
 Curb Gutter Sidewalk on North Riverside to I-5

Total Expenditures

**AVAILABLE RESOURCES, END OF YEAR**

|         |         |         |   |         |   |
|---------|---------|---------|---|---------|---|
| 83,500  | -       | -       | - | 542,263 | - |
| 542,263 | 542,263 | 542,263 | - | -       | - |

|    | A         | B | C         | D  | E                                  | F  | G             | H             | I                       |
|----|-----------|---|-----------|--|------------------------------------|--|---------------|---------------|-------------------------|
|    | Permit No |   | APN       | Owner                                      | Location                           | Construction                                     | Valuation     | Building Fees | Plumbing/<br>Mech. Fees |
| 1  | 17-2011   | R | 086440025 | Mountain Air Group, LP                     | 20239 Ballentine Drive, Lot #26    | New SFD  | \$ 243,150.00 | \$ -          | \$ -                    |
| 2  | 17-2013   | R | 086440058 | Mountain Air Group, LP                     | 20240 Ballentine Drive, Lot #27    | New SFD  | \$ 243,150.00 | \$ 1,800.15   | \$ 318.00               |
| 3  | 17-2344   | R | 086470022 | Skyview Development                        | 4686 Pleasant Hills Dr, Lot #62    | New SFD  | \$ 233,002.97 | \$ -          | \$ -                    |
| 4  | 18-2459   | C | 201700012 | Charles Kinnie                             | 5010 Deschutes Road                | New detached shop & storage building             | \$ 105,000.00 | \$ 1,021.75   | \$ -                    |
| 5  | 18-2626   | C | 202500046 | Gary Patterson                             | 1852 Highway 273                   | Install commercial hood system                   | \$ 27,000.00  | \$ 411.95     | \$ 67.45                |
| 6  | 18-2729   | R | 201510048 | Dustin Hughes                              | 2877 Pinto Lane                    | HVAC Change out                                  | \$ 3,778.00   | \$ -          | \$ 38.30                |
| 7  | 18-2762   | R | 201410011 | Steve Wallace                              | 3529 Riverside Drive               | Garage Conversion                                | \$ 40,000.00  | \$ 543.25     | \$ 155.55               |
| 8  | 18-2769   | R | 202030030 | Matthew Howe & Ramell Archer               | 2945 Silver Street                 | New SFD & repair sewer                           | \$ 185,375.40 | \$ 1,419.35   | \$ 254.80               |
| 9  | 19-2786   | R | 202820070 | Rafael Delacruz                            | 1830 Ferry Street                  | Install PV roof mount solar - 27 panels          | \$ 17,820.00  | \$ 88.50      | \$ -                    |
| 10 | 19-2806   | R | 202560016 | Rivera Benjamin                            | 1731 First Street                  | Roof mount solar panel changeout                 | \$ 40,000.00  | \$ 88.50      | \$ -                    |
| 11 | 19-2811   | C | 201620066 | McDonald's                                 | 3100 McMurray Drive                | Interior remodel                                 | \$ 136,500.00 | \$ 1,200.95   | \$ 241.90               |
| 12 | 19-2823   | R | 086450043 | Dawn & Carol Pedessen-Harter               | 4695 Pleasant Hills Drive          | Fiberglass pool installation                     | \$ 30,000.00  | \$ 442.25     | \$ 44.20                |
| 13 | 19-2826   | R | 086470008 | Skyview Development                        | 4677 Pleasant Hills Drive, Lot #48 | New SFD  | \$ 312,000.00 | \$ 2,180.95   | \$ 376.70               |
| 14 | 19-2829   | R | 086440022 | Mountain Air Group, LP                     | 20251 Ballentine Drive, Lot #23    | Roof Mount Solar                                 | \$ 16,000.00  | \$ 88.50      | \$ -                    |
| 15 | 19-2835   | R | 201780009 | Cory P & Andrea M Haag                     | 3050 Driftstone Drive              | Reconstruction                                   | \$ 146,000.00 | \$ 1,251.35   | \$ 119.15               |
| 16 | 19-2836   | R | 201520014 | Austin Kische                              | 3238 Begonia Avenue                | Roof mount solar                                 | \$ 8,352.00   | \$ 88.50      | \$ -                    |
| 17 | 19-2837   | R | 201970018 | Joy & Roger Payton                         | 3615 Geyser Way                    | Roof mount solar                                 | \$ 28,944.00  | \$ 88.50      | \$ -                    |
| 18 | 19-2847   | R | 201600017 | John Hughes                                | 2854 Cobblestone Loop              | Roof mount solar                                 | \$ 23,895.00  | \$ 88.50      | \$ -                    |
| 19 | 19-2848   | R | 201890027 | Joshua & Kiersten Mangold                  | 3417 Nathan Drive                  | Roof mount solar                                 | \$ 25,691.00  | \$ 88.50      | \$ -                    |
| 20 | 19-2857   | R | 201570065 | River Gardens Apartments                   | 3195 Briarwood Drive               | Install ductless mini split in laundry room      | \$ 5,265.00   | \$ -          | \$ 38.30                |
| 21 | 19-2858   | R | 202760034 | Manzanita Hills Apartments                 | 1526 Spruce Street                 | Install ductless mini split in laundry room      | \$ 4,475.00   | \$ -          | \$ 38.30                |
| 22 | 19-2863   | C | 202030038 | City of Anderson Fire Dept                 | 1925 Howard Street                 | Replace transfer switch                          | \$ 8,400.00   | \$ -          | \$ -                    |
| 23 | 19-2864   | R | 201690023 | Greenshaw                                  | 5334 Iceland Drive                 | Service panel upgrade                            | \$ 3,000.00   | \$ -          | \$ -                    |
| 24 | 19-2865   | R | 050510021 | Jerry Stuart                               | 4311 Story Lane                    | 4 ton heat pump split system cut-in              | \$ 15,992.00  | \$ -          | \$ 38.30                |
| 25 | 19-2866   | R | 050510021 | Jerry Stuart                               | 4311 Story Lane                    | Ground mount solar install 7.2 kw                | \$ 28,080.00  | \$ 88.50      | \$ -                    |
| 26 | 19-2867   | R | 201910007 | Kathy Aldredge                             | 2327 Shenandoah Drive              | Aluminum Patio Cover                             | \$ 5,000.00   | \$ 111.25     | \$ -                    |
| 27 | 19-2868   | C | 201730018 | Brian Mollath                              | 2016 North Street                  | Bring electric, plumbing, mech up to code        | \$ 700.00     | \$ -          | \$ 177.00               |
| 28 | 19-2869   | R | 201660047 | Eric & Emilee Wertz                        | Mateo Court, Lot #3                | Temporary power                                  | \$ -          | \$ -          | \$ -                    |
| 29 | 19-2870   | R | 201800006 | Reil Steven Etal                           | 2374 Mill Street                   | c/o gas split system change out                  | \$ 12,569.00  | \$ -          | \$ 38.30                |
| 30 | 19-2871   | R | 202750053 | Murray, Karen Lee & Howard Russell II      | 3548 Beacon Drive                  | Re-roof  | \$ 9,195.00   | \$ 181.25     | \$ -                    |
| 31 | 19-2873   | C | 201010047 | Brian & Doreen Nickens                     | 2921 Center Street                 | Demolition - remove plywood interior siding      | \$ -          | \$ 65.00      | \$ -                    |
| 32 | 19-2875   | R | 202540025 | Kasey Dollar                               | 1617 Pinon Ave                     | Demolition                                       | \$ -          | \$ 65.00      | \$ -                    |
| 33 | 19-2876   | R | 202540025 | Kasey Dollar                               | 1617 Pinon Ave                     | Remodel  | \$ 2,500.00   | \$ 83.25      | \$ -                    |
| 34 | 19-2877   | R | 201910001 | John Brown                                 | 2361 Shenandoah Drive              | Solar Install PV rating 4.760 Kw                 | \$ 16,500.00  | \$ 88.50      | \$ -                    |
| 35 | 19-2880   | C | 202460042 | Parkwest LP                                | 1861 Hillside Drive                | Repair building damage from car hitting building | \$ 20,000.00  | \$ 321.25     | \$ 48.15                |
| 36 | 19-2882   | R | 202650024 | Delbert R & Sylvia L Milligan              | 2222 Knobcone Ave                  | Re-roof  | \$ 10,400.00  | \$ 195.25     | \$ -                    |
| 37 | 19-2884   | C | 201710019 | Corp of Pres Bishop/Church of Jesus Christ | 4075 Riverside Ave                 | Change-out mini split ductless system            | \$ 4,985.00   | \$ -          | \$ 38.30                |
| 38 | 19-2885   | R | 201760019 | Laurie Ann Kearney & Sean Michael Etal     | 2833 East Street                   | Change-out gas AC unit                           | \$ 3,000.00   | \$ -          | \$ 38.30                |

|    | A       | B | C         | D                              | E                    | F                                | G               | H            | I           |
|----|---------|---|-----------|--------------------------------|----------------------|----------------------------------|-----------------|--------------|-------------|
| 40 | 19-2886 | R | 201400020 | David W & Theresa K Hewitt     | 3234 Sharon Ave      | Switch out HVAC Gas              | \$ 3,115.00     | \$ -         | \$ 38.30    |
| 41 | 19-2887 | R | 201510068 | Aric Anderson                  | 2931 Palomino Street | Change-out 40 gal water heater   | \$ 980.00       | \$ -         | \$ 80.25    |
| 42 | 19-2889 | R | 201710030 | Fountaine Douglas Steven       | 3771 Riverside Ave   | New HVAC Install - Gas           | \$ 7,500.00     | \$ -         | \$ 67.95    |
| 43 | 19-2890 | R | 201010073 | Farzad Sabet & Jason Dotzenrod | 2271 Ferry Street    | Demolition - detached garage     | \$ -            | \$ 65.00     | \$ -        |
| 44 | 19-2891 | R | 201710030 | Fountaine Douglas Steven       | 3771 Riverside Ave   | Electrical panel upgrade         | \$ 1,100.00     | \$ -         | \$ -        |
| 45 | 19-2892 | R | 202610039 | Glen Couch                     | 1868 Third Street    | New mini-split system            | \$ 10,500.00    | \$ -         | \$ 78.30    |
| 46 | 19-2894 | R | 201780048 | Samantha Brown & Jacob Foster  | 2740 Sandstone Drive | New wood burning stove           | \$ 1,900.00     | \$ 66.20     | \$ -        |
| 47 | 19-2897 | C | 202500046 | Kimberly Lyn Branagh Etal      | 1816 Highway 273     | Demolition - Sign                | \$ -            | \$ 65.00     | \$ -        |
| 48 | 19-2899 | R | 201850028 | Rebecca (Becky) Ayer           | 3551 Barkwood Drive  | Demolition - wall                | \$ -            | \$ 65.00     | \$ -        |
| 49 | 19-2902 | R | 052350003 | Andrew & Dianne Bassett        | 2860 Iris Street     | Re-roof back section of house    | \$ 3,805.00     | \$ 97.25     | \$ -        |
| 50 | 19-2903 | R | 202810026 | Karli & Dustin Janc            | 1879 Pinon Ave       | HVAC Change out - roof           | \$ 5,450.00     | \$ -         | \$ 67.95    |
| 51 |         |   |           |                                |                      |                                  |                 |              |             |
| 52 |         |   |           |                                |                      |                                  |                 |              |             |
| 53 |         |   |           |                                |                      |                                  |                 |              |             |
| 54 |         |   |           |                                |                      |                                  |                 |              |             |
| 55 |         |   |           |                                |                      |                                  |                 |              |             |
| 56 |         |   |           |                                |                      |                                  |                 |              |             |
| 57 |         |   |           |                                |                      |                                  |                 |              |             |
| 58 |         |   |           |                                |                      |                                  |                 |              |             |
| 59 |         |   |           |                                |                      |                                  |                 |              |             |
| 60 |         |   |           |                                |                      |                                  |                 |              |             |
| 61 |         |   |           |                                |                      |                                  |                 |              |             |
| 62 |         |   |           |                                |                      |                                  |                 |              |             |
| 63 |         |   |           |                                |                      |                                  |                 |              |             |
| 64 |         |   |           |                                |                      |                                  |                 |              |             |
| 65 |         |   |           |                                |                      |                                  |                 |              |             |
| 66 |         |   |           |                                |                      |                                  |                 |              |             |
| 67 |         |   |           |                                |                      |                                  |                 |              |             |
| 68 |         |   |           |                                |                      |                                  |                 |              |             |
| 69 |         |   |           |                                |                      |                                  |                 |              |             |
| 70 |         |   |           |                                |                      |                                  |                 |              |             |
| 71 |         |   |           |                                |                      |                                  |                 |              |             |
| 72 |         |   |           |                                |                      |                                  |                 |              |             |
| 73 |         |   |           |                                |                      |                                  |                 |              |             |
| 74 |         |   |           |                                |                      |                                  |                 |              |             |
| 75 |         |   |           |                                |                      |                                  |                 |              |             |
| 76 |         |   |           |                                |                      | <b>Monthly Totals</b>            | \$ 2,050,069.37 | \$ 12,449.15 | \$ 2,403.75 |
| 77 |         |   |           |                                |                      | <b>Year to Date Totals</b>       | \$ 3,193,215.68 | \$ 23,919.41 | \$ 3,674.40 |
| 78 |         |   |           |                                |                      | <b>Prior Year to Date Totals</b> | \$ 4,314,430.38 | \$ 34,997.30 | \$ 6,343.95 |



|    | J           | K            | L         | M         | N            | O            | P           | Q            | R            | S            | T           | U            | V            | W           |
|----|-------------|--------------|-----------|-----------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|-------------|
| 40 | \$ 35.80    | \$ -         | \$ 0.50   | \$ 1.00   | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 41 | \$ -        | \$ -         | \$ 0.50   | \$ 1.00   | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 42 | \$ 35.80    | \$ -         | \$ 0.98   | \$ 1.00   | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 43 | \$ -        | \$ -         | \$ -      | \$ -      | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 44 | \$ 54.00    | \$ -         | \$ 0.50   | \$ 1.00   | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 45 | \$ -        | \$ -         | \$ 0.50   | \$ 1.00   | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 46 | \$ -        | \$ 43.03     | \$ 0.50   | \$ 1.00   | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 47 | \$ -        | \$ -         | \$ -      | \$ -      | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 48 | \$ -        | \$ -         | \$ -      | \$ -      | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 49 | \$ -        | \$ -         | \$ 0.50   | \$ 1.00   | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 50 | \$ 35.80    | \$ -         | \$ 0.71   | \$ 1.00   | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -         | \$ -        | \$ -         | \$ -         | \$ -        |
| 51 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 52 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 53 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 54 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 55 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 56 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 57 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 58 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 59 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 60 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 61 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 62 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 63 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 64 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 65 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 66 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 67 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 68 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 69 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 70 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 71 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 72 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 73 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 74 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 75 |             |              |           |           |              |              |             |              |              |              |             |              |              |             |
| 76 | \$ 4,885.18 | \$ 7,744.22  | \$ 247.63 | \$ 90.00  | \$ 2,566.00  | \$ 5,045.14  | \$ -        | \$ 3,794.00  | \$ 9,130.00  | \$ 4,370.00  | \$ 300.00   | \$ 7,335.48  | \$ 3,197.04  | \$ 1,861.77 |
| 77 | \$ 5,723.89 | \$ 12,171.93 | \$ 452.24 | \$ 152.00 | \$ 3,849.00  | \$ 6,247.18  | \$ -        | \$ 5,691.00  | \$ 13,695.00 | \$ 6,555.00  | \$ 520.00   | \$ 11,003.22 | \$ 4,795.56  | \$ 2,805.02 |
| 78 | \$ 6,626.59 | \$ 19,345.53 | \$ 769.06 | \$ 197.00 | \$ 21,811.00 | \$ 14,518.33 | \$ 3,003.27 | \$ 32,249.00 | \$ 72,730.00 | \$ 37,145.00 | \$ 1,771.00 | \$ 62,351.58 | \$ 15,985.20 | \$ 9,283.75 |

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|    | X | Y | Z | AA | AB |
|----|---|---|---|----|----|
| 1  |   |   |   |    |    |
| 2  |   |   |   |    |    |
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| 39 |   |   |   |    |    |

March 2019 Building Report

|    | X  | Y         | Z  | AA | AB                                |           |       |
|----|----|-----------|----|----|-----------------------------------|-----------|-------|
| 40 | \$ | -         | \$ | -  | Salyers Heat & Air Conditioning   | 3/20/2019 | 95750 |
| 41 | \$ | -         | \$ | -  | Gallaghers Plumbing               | 3/21/2019 | 95765 |
| 42 | \$ | -         | \$ | -  | A & R Heating & Air Conditioning  | 3/21/2019 | 95775 |
| 43 | \$ | -         | \$ | -  | Owner/Builder                     | 3/22/2019 | 95784 |
| 44 | \$ | -         | \$ | -  | Living Stone Electric             | 3/22/2019 | 95785 |
| 45 | \$ | -         | \$ | -  | Dennis Heating & Air Conditioning | 3/25/2019 | 95792 |
| 46 | \$ | -         | \$ | -  | Tracy Jenkins Construction        | 3/26/2019 | 95809 |
| 47 | \$ | -         | \$ | -  | Larry's Lighting                  | 3/26/2019 | 95819 |
| 48 | \$ | -         | \$ | -  | Pete Cabeceira General Building   | 3/27/2019 | 95824 |
| 49 | \$ | -         | \$ | -  | Sunrise Roofing                   | 3/28/2019 | 95833 |
| 50 | \$ | -         | \$ | -  | Air Care HVAC                     | 3/29/2019 | 95844 |
| 51 |    |           |    |    |                                   |           |       |
| 52 |    |           |    |    |                                   |           |       |
| 53 |    |           |    |    |                                   |           |       |
| 54 |    |           |    |    |                                   |           |       |
| 55 |    |           |    |    |                                   |           |       |
| 56 |    |           |    |    |                                   |           |       |
| 57 |    |           |    |    |                                   |           |       |
| 58 |    |           |    |    |                                   |           |       |
| 59 |    |           |    |    |                                   |           |       |
| 60 |    |           |    |    |                                   |           |       |
| 61 |    |           |    |    |                                   |           |       |
| 62 |    |           |    |    |                                   |           |       |
| 63 |    |           |    |    |                                   |           |       |
| 64 |    |           |    |    |                                   |           |       |
| 65 |    |           |    |    |                                   |           |       |
| 66 |    |           |    |    |                                   |           |       |
| 67 |    |           |    |    |                                   |           |       |
| 68 |    |           |    |    |                                   |           |       |
| 69 |    |           |    |    |                                   |           |       |
| 70 |    |           |    |    |                                   |           |       |
| 71 |    |           |    |    |                                   |           |       |
| 72 |    |           |    |    |                                   |           |       |
| 73 |    |           |    |    |                                   |           |       |
| 74 |    |           |    |    |                                   |           |       |
| 75 |    |           |    |    |                                   |           |       |
| 76 | \$ | 5,677.37  |    |    |                                   |           |       |
| 77 | \$ | 7,864.07  |    |    |                                   |           |       |
| 78 | \$ | 14,690.40 |    |    |                                   |           |       |